

INSTRUCTIONS MANUAL RHD 2.0

CREATED BY : RHD 2.0 TEAM
VERSION 1



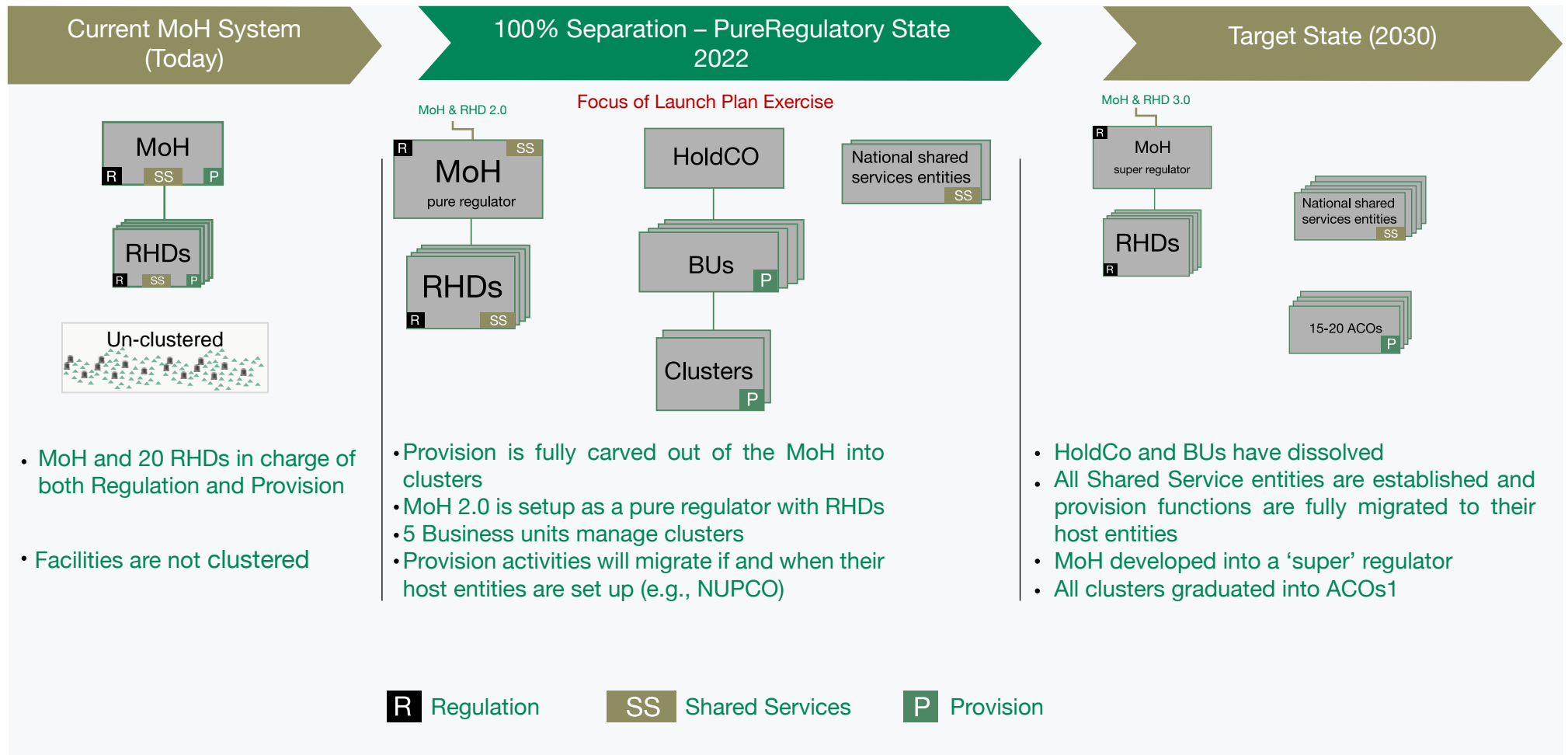
02

RHD 2.0

Organization Structure

KSA Transformation Journey

By 2030 the KSA healthcare transformation aims to create a national regulator, a separate payer and provider system



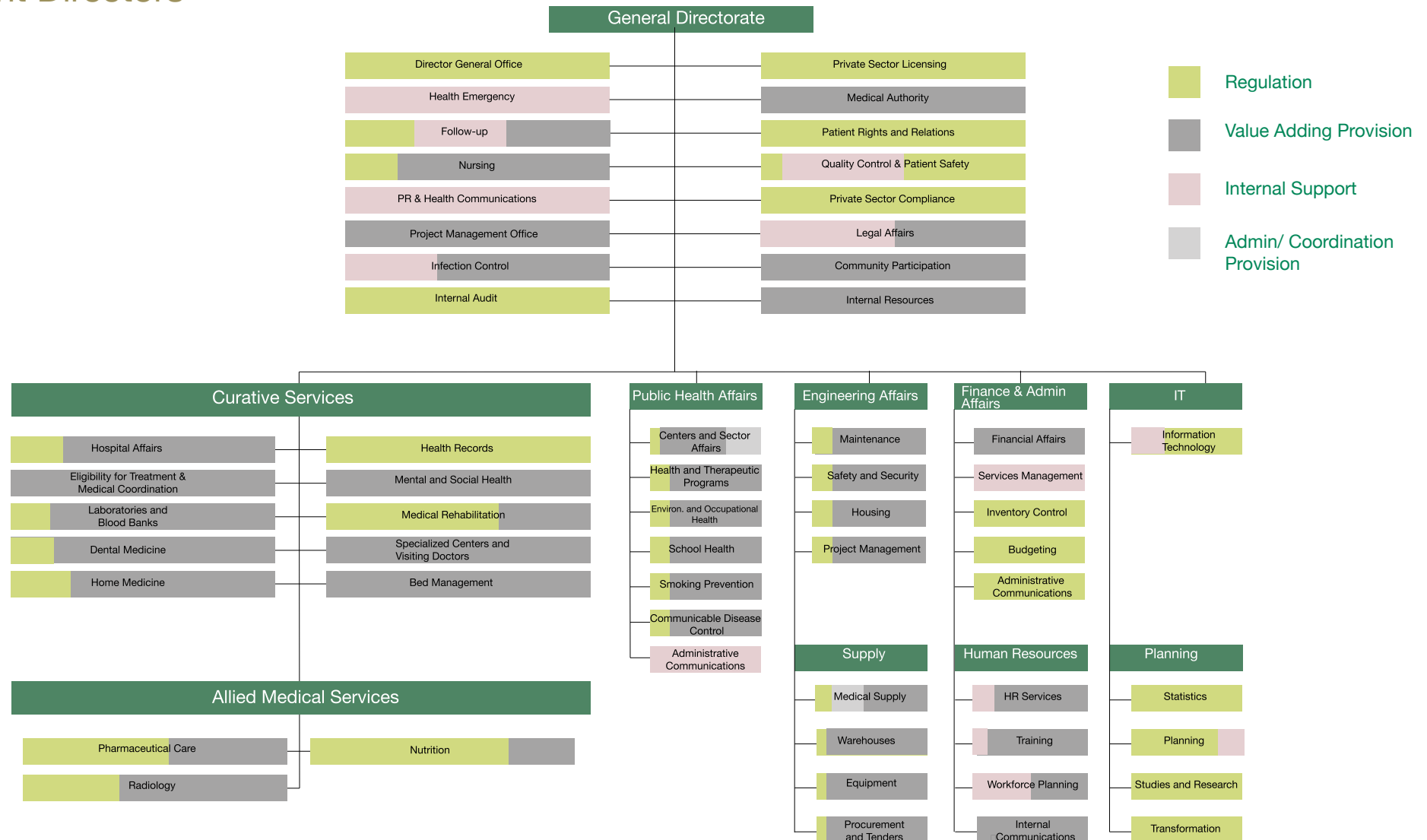
RHD 2.0 Development Process

Over the past month, we have built the proposed RHD 2.0 National Template based on MoH 2.0, the current RHD baseline, expert input and int'l benchmarks



Hail RHD Organization

The Hail RHD includes 60 departments reporting to the General Director and 9 Assistant Directors



Key National Template Development Inputs

The National Template has been developed based on a number of key inputs

Initial RHD 2.0 Design and Taskforce input

- Pure migration of all provision roles- while retaining existing structure
 - Migration of Shared Services
 - Recalibration of internal support
- Meetings held with the various taskforces



MoH 2.0 Functional Model

- Input of MoH leaders involved in MoH 2.0 design
- Development of Cluster Licensing and Compliance Framework
- Involvement of clinical and non clinical stakeholders across functions



Input from Advisory Group and Experts

- Review of the initial National Template draft with the advisory group
- Consolidation and implementation of the advisory group and expert comments



International Benchmarks

- Review of Organisational Structures across 4 countries
- Identification of distinctions in responsibilities between state and regional regulators

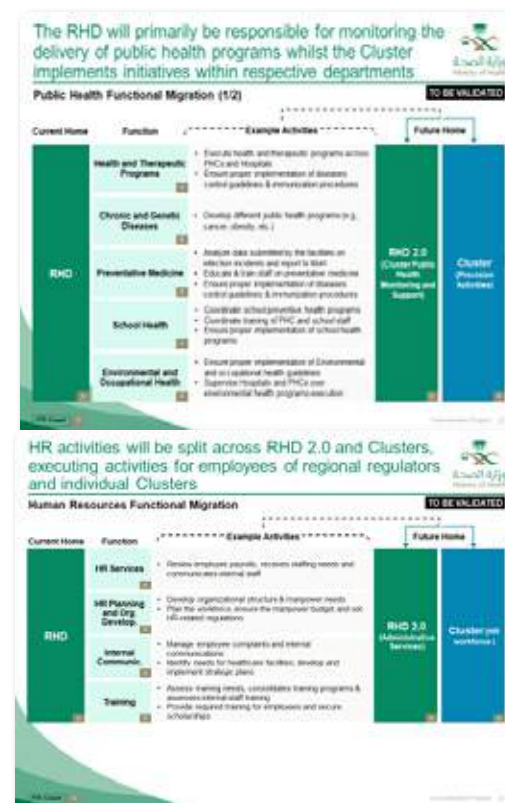
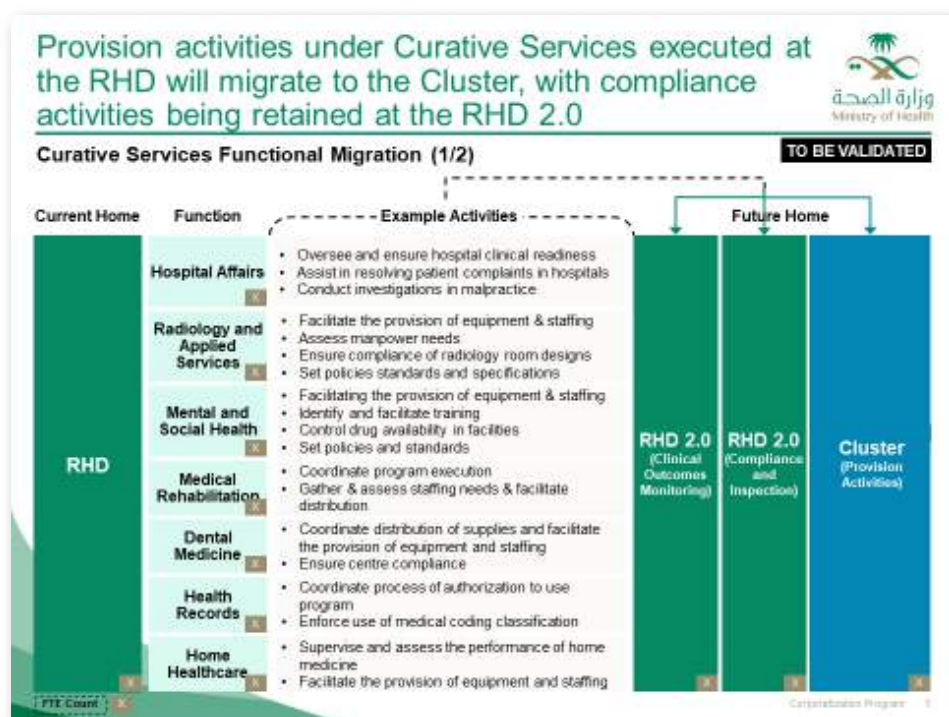


RHD 2.0 National
Template

Functional Migration Approach

A mapping exercise has been conducted to assess how each of the current RHD functions will be affected on Day-1 based on the desired role of RHD 2.0

• Mapping for Each Function









Mapping Considerations

- All current RHD functions assessed and categorised
- Provision activities transferred to the Cluster
- Core regulatory activities from Public Health or Curative Services mapped to either Outcomes Monitoring or Compliance

- Mapping exercise reviewed with input from RHD Advisory Board

Functional Migration guiding principles

This exercise consisted of defining the future home of each current RHD function according to a predefined set of migration guiding principles

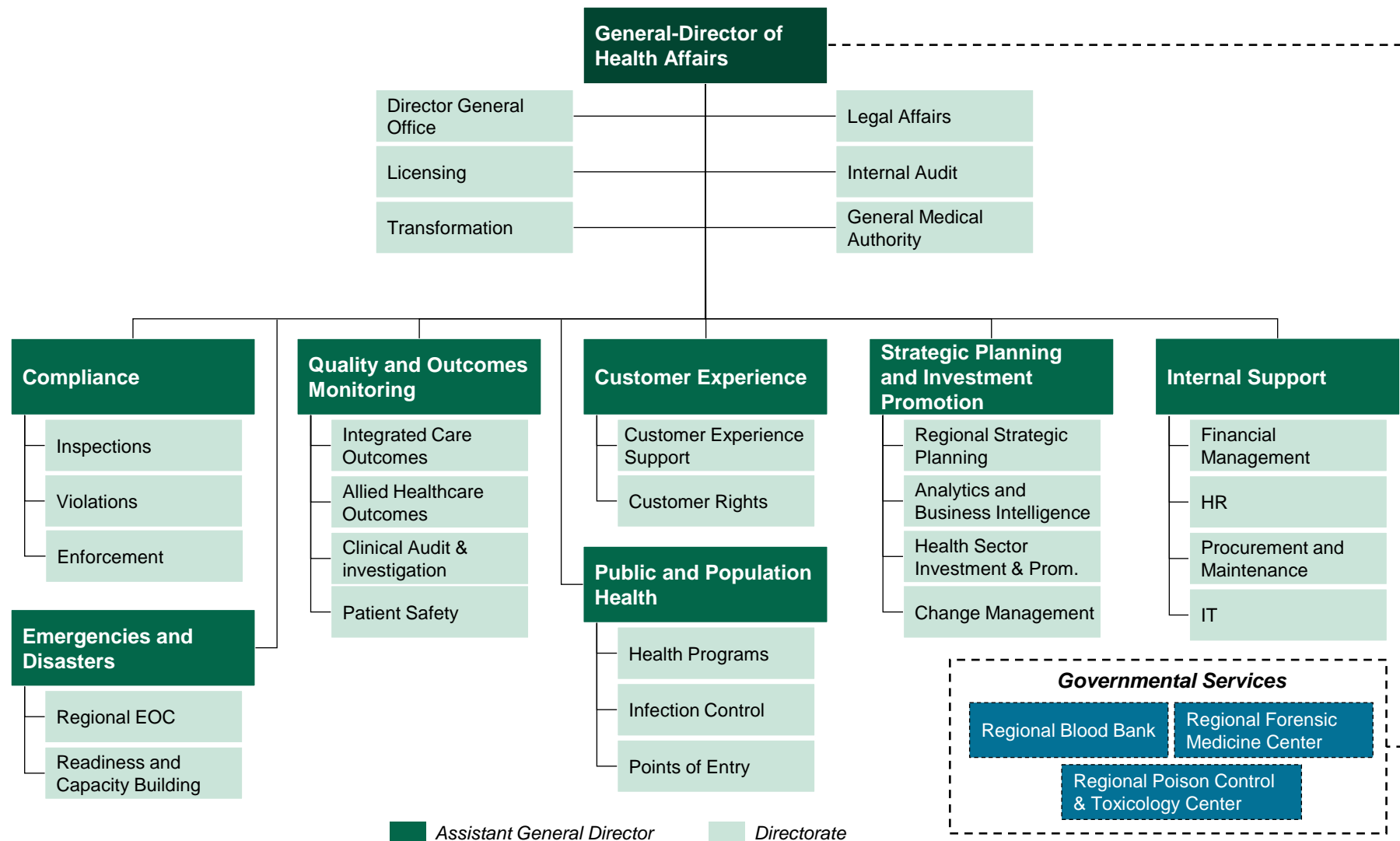
	RHD	Cluster	Other Entities ¹	Rationale behind the selected destination
 The function involves regulating the overall clinical service	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	RHD 2.0 is a regional healthcare regulator
 The function is directly related to managing operations at hospitals / PHCs	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	All operational roles are to migrate to the Cluster
 The function oversees or manages governmental services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Requires interactions with other Ministries (e.g., MoJ) Related to national security
 The function oversees labs and diagnostic facilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Cluster/Hospital labs under the cluster Rgn'l/Nat'l Labs under LabCo
 The function provides administrative support within the RHD	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Internal support function required at both RHD and Cluster
 The function manages and provides medical supplies ²	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Medical Supply centralized under NUPCO; select functions needed at hospitals

¹ Other entities include shared services entities like NUPCO, LabCO, SPSC, SCDC, National Blood Banks Entity, etc

² Includes all supply chain except internal RHD supplies and demand planning which stay at RHD Source: Strategy& Analysis

National Template

The resulting organizational chart is streamlined, and highlights the core responsibilities of the RHD in 2.0 as a regional regulator



Note: All RHD committees are excluded from the org structure



وزارة الصحة
Ministry of Health